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Department for Education

Early Years Benchmarking

User Guide

March 2014

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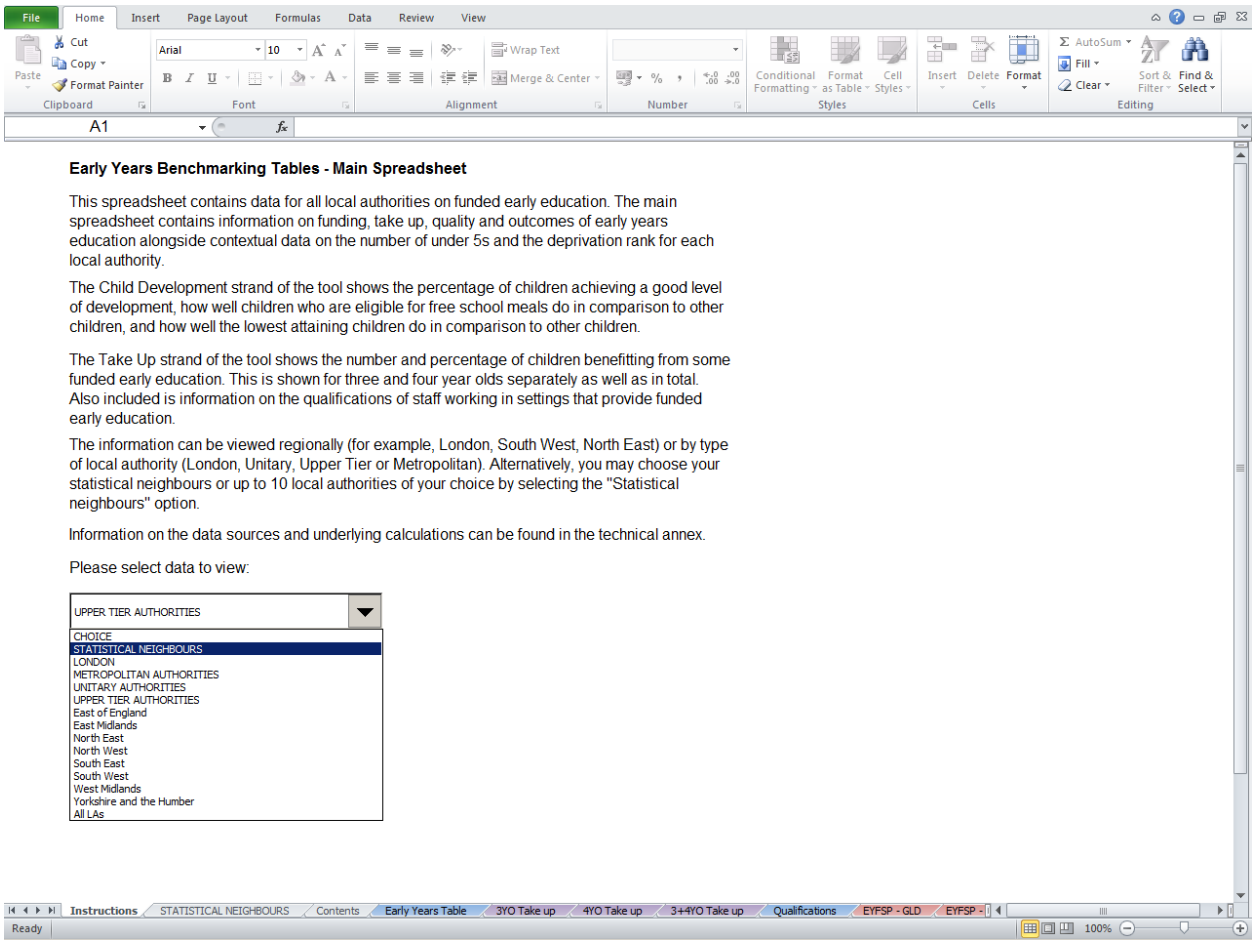
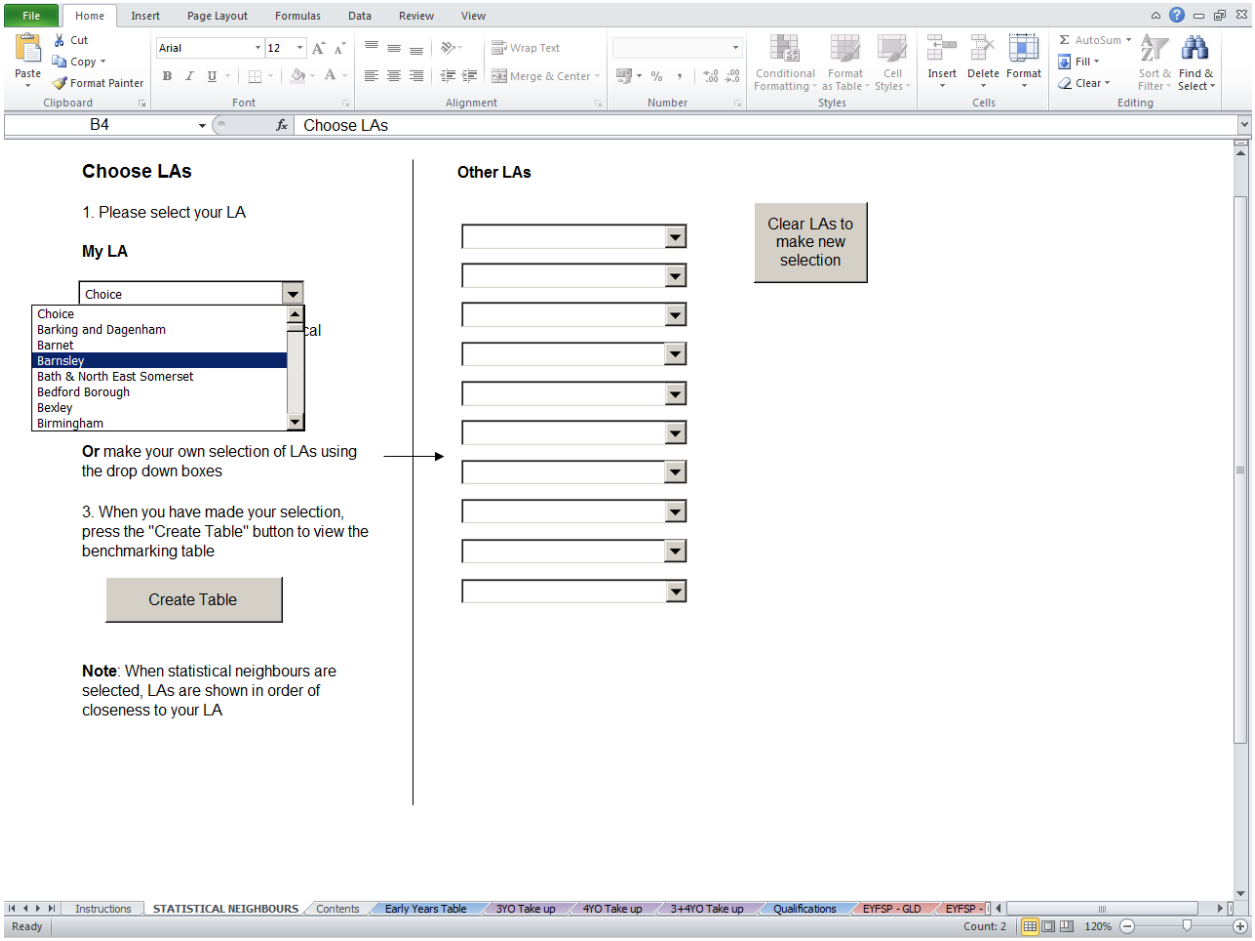
Introduction

This document contains a brief explanation of how to use the benchmarking tool and details of the data used within it. For a more detailed explanation of the methodology employed in the calculation of these spreadsheets please see the technical note.

For each of the different strands it is possible to view information for different regions and by type of local authority.



In addition you can chose to compare your chosen local authority with its statistical neighbours or a selection of up to ten local authorities of your choice. Once you have chosen your local authority and those local authorities to compare it with, you can use the create table button to view the data.



Statistical neighbours are designated local authorities which are deemed to have similar characteristics, using a detailed set of criteria. A more detailed explanation of statistical neighbours can be found here:

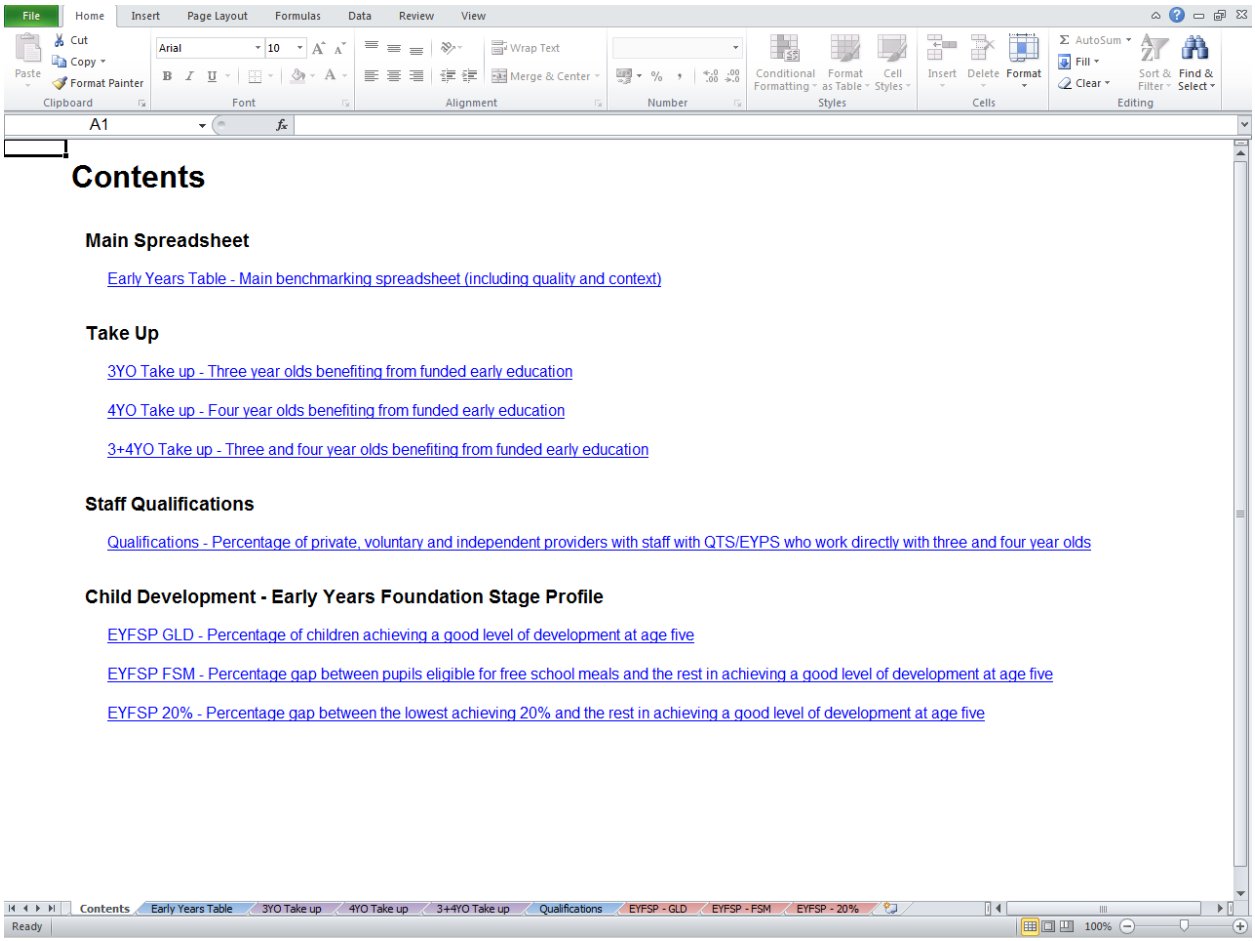
http://webarchive.nationalarchives.gov.uk/20110809101133/http://education.gov.uk/rsgateway/db/sta/t000712/index.shtml

The benchmarking tool is formed of three main spreadsheets. The main benchmarking tool provides summary information on funding alongside detailed information on quality, take up and child development, as measured by the Early Years Foundation Stage (EYFS) profile outcomes, as well as contextual data for each local authority.

In addition to the main benchmarking tool the Early Years funding tool provides more analysis on the projected spend in 2013-14 to deliver early learning places for two, three and four-year-olds. More detailed information on spend is also provided in the Early Years pro forma which complements the information in the benchmarking tool.

Main benchmarking tool

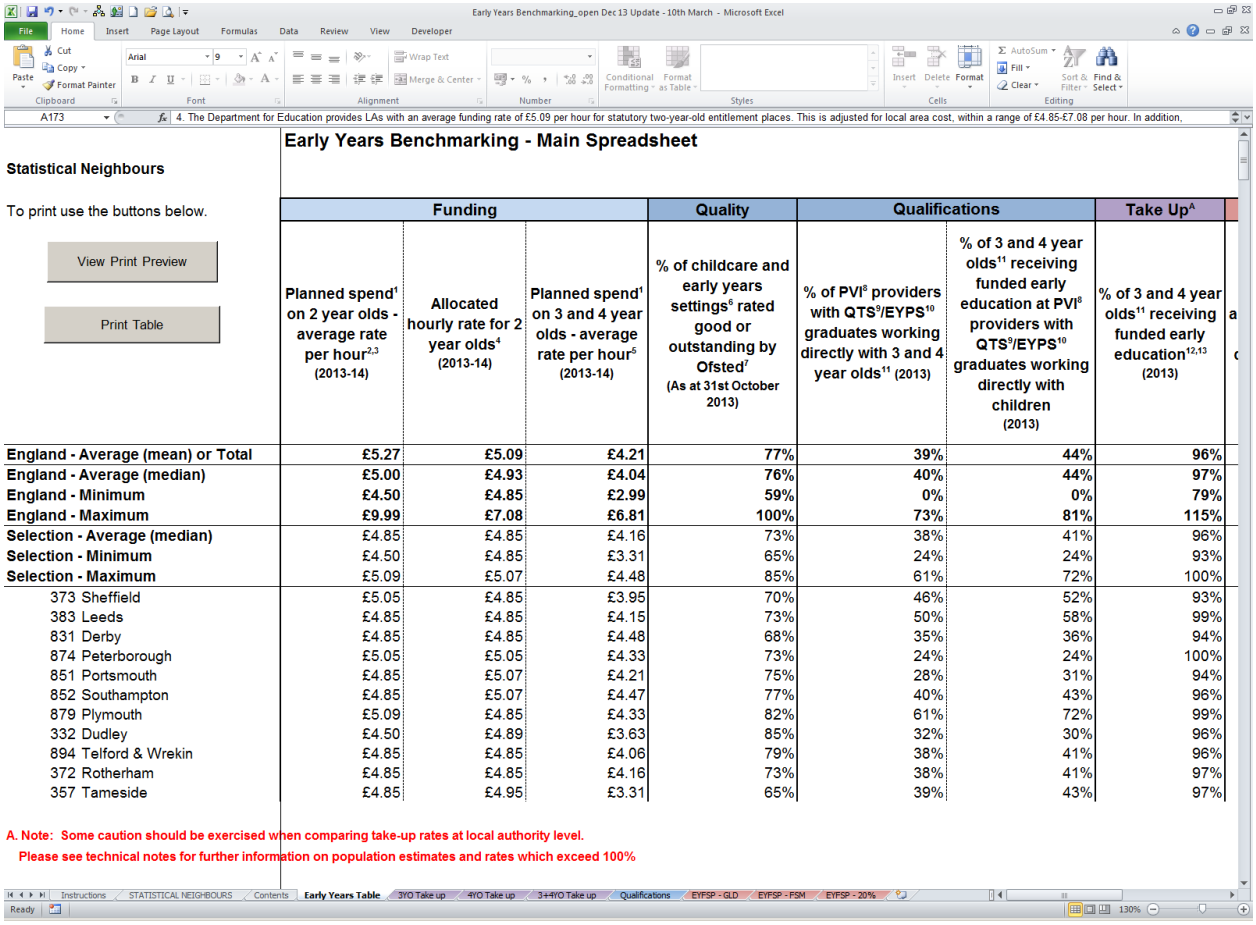
Once an LA is selected the user is taken to the contents page.



The user can then click on the hyperlinks to view the different tables.

Main Spreadsheet

The **funding** columns in this spreadsheet show the average planned spend per hour on two year olds and three and four year olds for each local authority. This data is from 2013-14 section 251 returns. Alongside this is the hourly rate local authorities have been allocated by the Department for Education for two year old entitlement places.



Early Years Benchmarking_open Dec 13 Update - 10th March - Microsoft Excel

A173 | 4. The Department for Education provides LAs with an average funding rate of £5.09 per hour for statutory two-year-old entitlement places. This is adjusted for local area cost, within a range of £4.85-£7.08 per hour. In addition,

Statistical Neighbours

To print use the buttons below.

View Print Preview

Print Table

Early Years Benchmarking - Main Spreadsheet

	Funding			Quality	Qualifications		Take Up[A]
	Planned spend[1] on 2 year olds - average rate per hour[2,3] (2013-14)	Allocated hourly rate for 2 year olds[4] (2013-14)	Planned spend[1] on 3 and 4 year olds - average rate per hour[5] (2013-14)	% of childcare and early years settings[6] rated good or outstanding by Ofsted[7] (As at 31st October 2013)	% of PVI[8] providers with QTS[9]/EYPS[10] graduates working directly with 3 and 4 year olds[11] (2013)	% of 3 and 4 year olds[11] receiving funded early education at PVI[8] providers with QTS[9]/EYPS[10] graduates working directly with children (2013)	% of 3 and 4 year olds[11] receiving funded early education[12,13] (2013)
England - Average (mean) or Total	**£5.27**	**£5.09**	**£4.21**	**77%**	**39%**	**44%**	**96%**
England - Average (median)	**£5.00**	**£4.93**	**£4.04**	**76%**	**40%**	**44%**	**97%**
England - Minimum	**£4.50**	**£4.85**	**£2.99**	**59%**	**0%**	**0%**	**79%**
England - Maximum	**£9.99**	**£7.08**	**£6.81**	**100%**	**73%**	**81%**	**115%**
Selection - Average (median)	£4.85	£4.85	£4.16	73%	38%	41%	96%
Selection - Minimum	£4.50	£4.85	£3.31	65%	24%	24%	93%
Selection - Maximum	£5.09	£5.07	£4.48	85%	61%	72%	100%
373 Sheffield	£5.05	£4.85	£3.95	70%	46%	52%	93%
383 Leeds	£4.85	£4.85	£4.15	73%	50%	58%	99%
831 Derby	£4.85	£4.85	£4.48	68%	35%	36%	94%
874 Peterborough	£5.05	£5.05	£4.33	73%	24%	24%	100%
851 Portsmouth	£4.85	£5.07	£4.21	75%	28%	31%	94%
852 Southampton	£4.85	£5.07	£4.47	77%	40%	43%	96%
879 Plymouth	£5.09	£4.85	£4.33	82%	61%	72%	99%
332 Dudley	£4.50	£4.89	£3.63	85%	32%	30%	96%
894 Telford & Wrekin	£4.85	£4.85	£4.06	79%	38%	41%	96%
372 Rotherham	£4.85	£4.85	£4.16	73%	38%	41%	97%
357 Tameside	£4.85	£4.95	£3.31	65%	39%	43%	97%

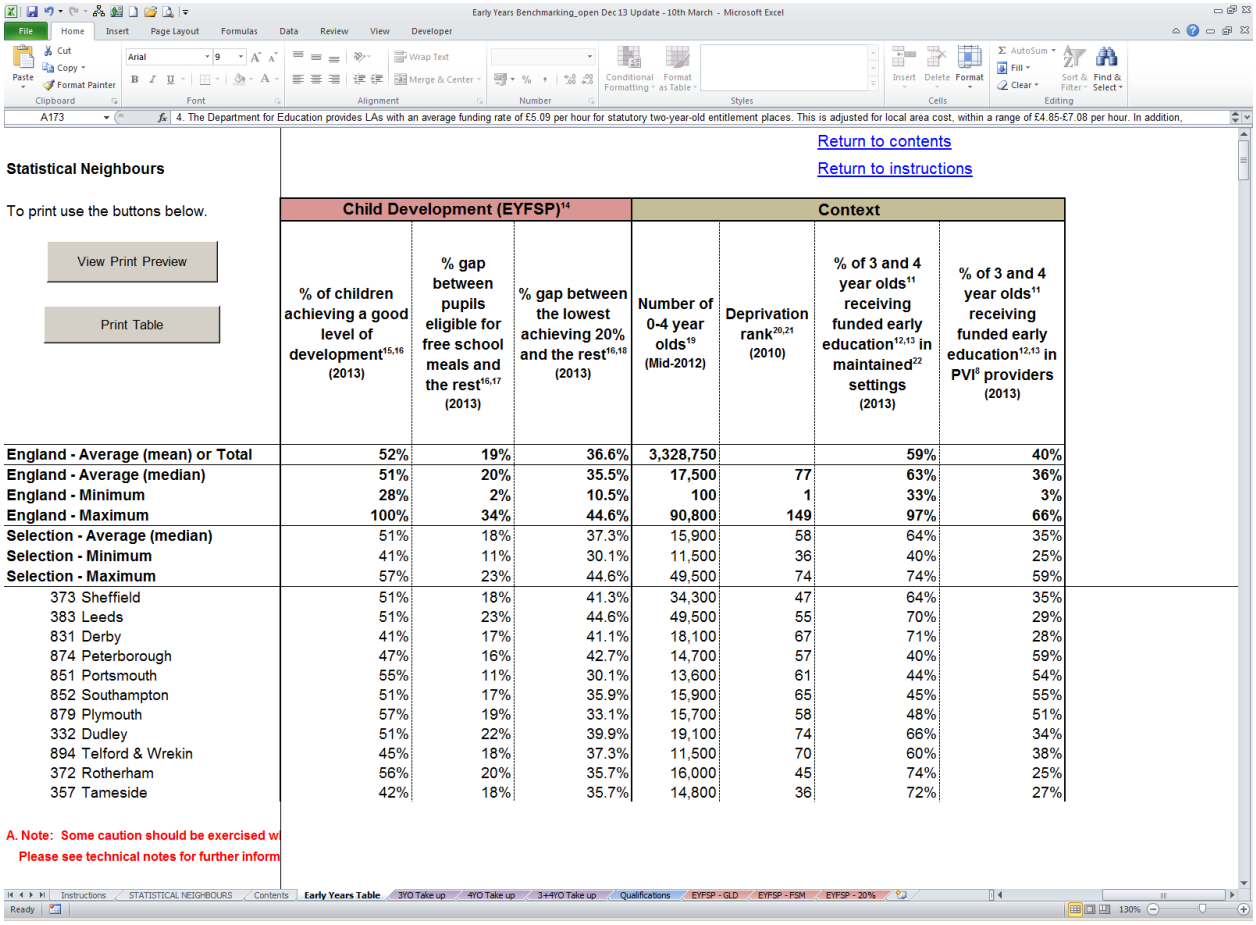
A. Note: Some caution should be exercised when comparing take-up rates at local authority level.
Please see technical notes for further information on population estimates and rates which exceed 100%

Instructions | STATISTICAL NEIGHBOURS | Contents | Early Years Table | 3YO Take up | 4YO Take up | 3+4YO Take up | Qualifications | EYFSP - GLD | EYFSP - FSM | EYFSP - 20%

The **quality** column shows the percentage of early years settings in a particular local authority that received a good or outstanding rating at their last Ofsted inspection. Ofsted inspects all early years providers at least once every three to four years. Early years registered providers that are inspected as part of a school inspection are not included.

The **qualifications** columns show the percentage of private, voluntary and independent (PVI) settings providing funded early education who have staff with Qualified Teacher Status or Early Years Professional Status working directly with three and four years olds and also the percentage of three and four year olds who are benefitting from funded early education in these settings.

The **take up** column shows the percentage of three and four year olds benefiting from some funded early education this year. Please note: some local authorities are shown as having take up of over 100%. An explanation of why this occurs is provided in the take up section below.



Early Years Benchmarking_open Dec 13 Update - 10th March - Microsoft Excel

A173 | 4. The Department for Education provides LAs with an average funding rate of £5.09 per hour for statutory two-year-old entitlement places. This is adjusted for local area cost, within a range of £4.85-£7.08 per hour. In addition,

Statistical Neighbours

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To print use the buttons below.

View Print Preview

Print Table

	Child Development (EYFSP)[14]			Context			
	% of children achieving a good level of development[15,16] (2013)	% gap between pupils eligible for free school meals and the rest[16,17] (2013)	% gap between the lowest achieving 20% and the rest[16,18] (2013)	Number of 0-4 year olds[19] (Mid-2012)	Deprivation rank[20,21] (2010)	% of 3 and 4 year olds[11] receiving funded early education[12,13] in maintained[22] settings (2013)	% of 3 and 4 year olds[11] receiving funded early education[12,13] in PVI[8] providers (2013)
England - Average (mean) or Total	**52%**	**19%**	**36.6%**	**3,328,750**		**59%**	**40%**
England - Average (median)	**51%**	**20%**	**35.5%**	**17,500**	**77**	**63%**	**36%**
England - Minimum	**28%**	**2%**	**10.5%**	**100**	**1**	**33%**	**3%**
England - Maximum	**100%**	**34%**	**44.6%**	**90,800**	**149**	**97%**	**66%**
Selection - Average (median)	51%	18%	37.3%	15,900	58	64%	35%
Selection - Minimum	41%	11%	30.1%	11,500	36	40%	25%
Selection - Maximum	57%	23%	44.6%	49,500	74	74%	59%
373 Sheffield	51%	18%	41.3%	34,300	47	64%	35%
383 Leeds	51%	23%	44.6%	49,500	55	70%	29%
831 Derby	41%	17%	41.1%	18,100	67	71%	28%
874 Peterborough	47%	16%	42.7%	14,700	57	40%	59%
851 Portsmouth	55%	11%	30.1%	13,600	61	44%	54%
852 Southampton	51%	17%	35.9%	15,900	65	45%	55%
879 Plymouth	57%	19%	33.1%	15,700	58	48%	51%
332 Dudley	51%	22%	39.9%	19,100	74	66%	34%
894 Telford & Wrekin	45%	18%	37.3%	11,500	70	60%	38%
372 Rotherham	56%	20%	35.7%	16,000	45	74%	25%
357 Tameside	42%	18%	35.7%	14,800	36	72%	27%

A. Note: Some caution should be exercised wi
Please see technical notes for further inform

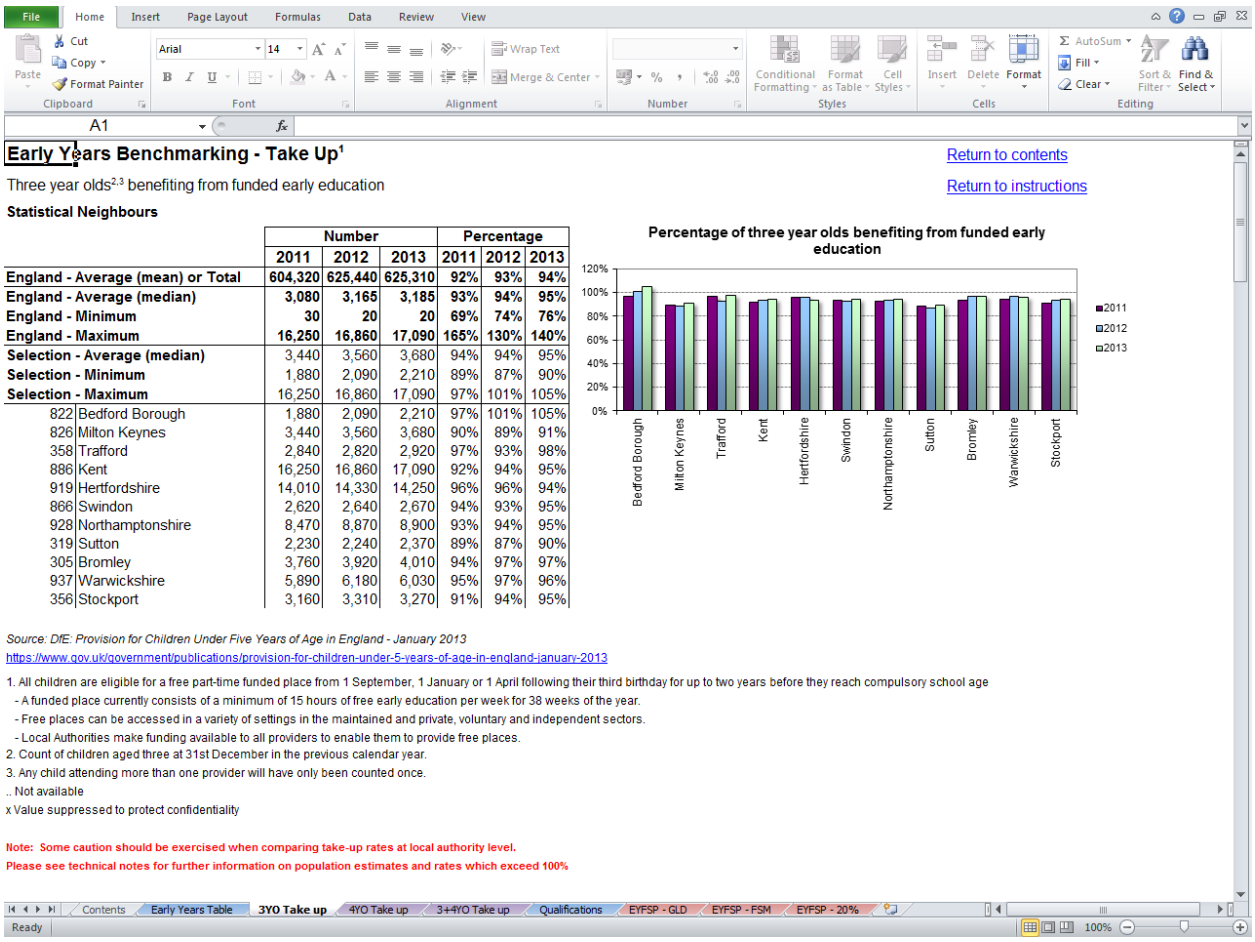
The **EYFSP outcomes at age five** columns show the percentage of all children achieving a good level of development at age five across the local authority; the difference between the level of attainment for children who qualify for free school meals compared with other children; and the gap between the lowest achieving 20% of children compared with the rest.

There is also a range of **context** data. This includes the number of 0-4 year olds in a local authority, a deprivation rank (where 1 is the most deprived) and the percentage of three and four year olds taking up funded early education in PVI settings and maintained settings to give an indication of the local childcare market.

Above each table hyperlinks are available to take the user back to the content page or to the instructions sheet to make the tool easier to navigate.

Take Up

The sheets covering take up show the number and percentage of children benefitting from funded early education in each local authority. The first sheet covers **three year old** children taking up the entitlement in the last three years; the second covers **four year old** children taking up the entitlement in the last three years; and the third covers **three and four year old** children combined taking up the entitlement in the last three years.



Early Years Benchmarking - Take Up[1]

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Three year olds[2,3] benefiting from funded early education

Statistical Neighbours

		Number			Percentage		
		2011	2012	2013	2011	2012	2013
England - Average (mean) or Total		**604,320**	**625,440**	**625,310**	**92%**	**93%**	**94%**
England - Average (median)		**3,080**	**3,165**	**3,185**	**93%**	**94%**	**95%**
England - Minimum		**30**	**20**	**20**	**69%**	**74%**	**76%**
England - Maximum		**16,250**	**16,860**	**17,090**	**165%**	**130%**	**140%**
Selection - Average (median)		3,440	3,560	3,680	94%	94%	95%
Selection - Minimum		1,880	2,090	2,210	89%	87%	90%
Selection - Maximum		16,250	16,860	17,090	97%	101%	105%
822	Bedford Borough	1,880	2,090	2,210	97%	101%	105%
826	Milton Keynes	3,440	3,560	3,680	90%	89%	91%
358	Trafford	2,840	2,820	2,920	97%	93%	98%
886	Kent	16,250	16,860	17,090	92%	94%	95%
919	Hertfordshire	14,010	14,330	14,250	96%	96%	94%
866	Swindon	2,620	2,640	2,670	94%	93%	95%
928	Northamptonshire	8,470	8,870	8,900	93%	94%	95%
319	Sutton	2,230	2,240	2,370	89%	87%	90%
305	Bromley	3,760	3,920	4,010	94%	97%	97%
937	Warwickshire	5,890	6,180	6,030	95%	97%	96%
356	Stockport	3,160	3,310	3,270	91%	94%	95%

Source: DfE: Provision for Children Under Five Years of Age in England - January 2013

https://www.gov.uk/government/publications/provision-for-children-under-5-years-of-age-in-england-january-2013

1. All children are eligible for a free part-time funded place from 1 September, 1 January or 1 April following their third birthday for up to two years before they reach compulsory school age
 - A funded place currently consists of a minimum of 15 hours of free early education per week for 38 weeks of the year.
 - Free places can be accessed in a variety of settings in the maintained and private, voluntary and independent sectors.
 - Local Authorities make funding available to all providers to enable them to provide free places.
2. Count of children aged three at 31st December in the previous calendar year.
3. Any child attending more than one provider will have only been counted once.

.. Not available

x Value suppressed to protect confidentiality

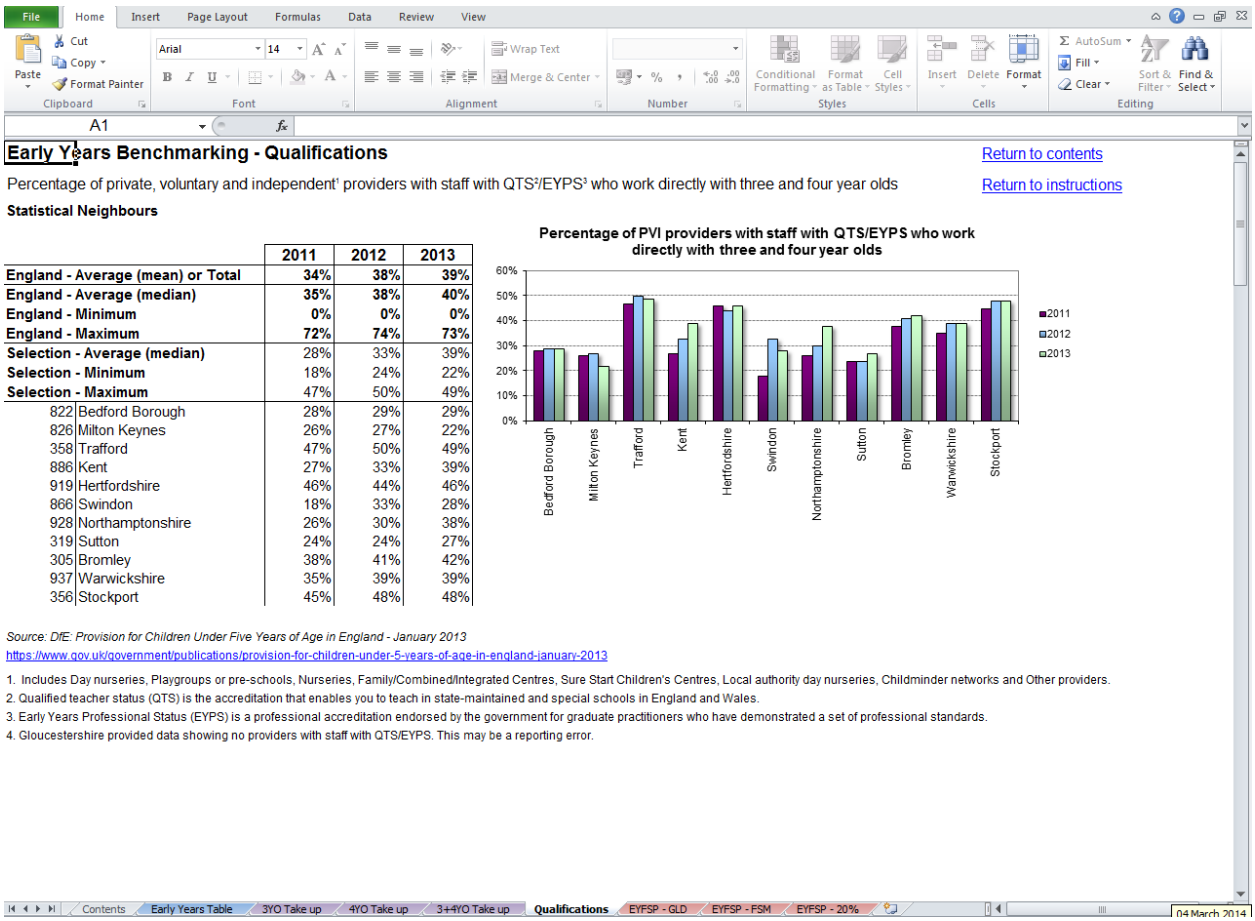
Note: Some caution should be exercised when comparing take-up rates at local authority level.
Please see technical notes for further information on population estimates and rates which exceed 100%

Why some figures are over 100 per cent:

Population estimates at lower geographic levels, such as a local authority, are subject to a greater degree of uncertainty than at national level. The estimates used here are derived from mid-year estimates and projections provided by the Office for National Statistics. They are estimates and are not directly comparable to the Early Years Census data. So, although the figures for the number of children taking up the free entitlement are accurate, when these are used in conjunction with the population estimates, there is less certainty about the accuracy. In some cases, this has resulted in local authority take-up rates exceeding 100 per cent. The figures here should therefore be viewed as an approximate basis for comparison between local authorities and on a year on year basis, rather than as accurate estimates of take up rates.

Staff Qualifications

This sheet shows the percentage of private, voluntary and independent settings providing funded early education who have staff with Qualified Teacher Status or Early Years Professional Status working directly with three and four years olds in each of the last three years.



Early Years Benchmarking - Qualifications

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Percentage of private, voluntary and independent[1] providers with staff with QTS[2]/EYPS[3] who work directly with three and four year olds

Statistical Neighbours

		2011	2012	2013
England - Average (mean) or Total		**34%**	**38%**	**39%**
England - Average (median)		**35%**	**38%**	**40%**
England - Minimum		**0%**	**0%**	**0%**
England - Maximum		**72%**	**74%**	**73%**
Selection - Average (median)		28%	33%	39%
Selection - Minimum		18%	24%	22%
Selection - Maximum		47%	50%	49%
822	Bedford Borough	28%	29%	29%
826	Milton Keynes	26%	27%	22%
358	Trafford	47%	50%	49%
886	Kent	27%	33%	39%
919	Hertfordshire	46%	44%	46%
866	Swindon	18%	33%	28%
928	Northamptonshire	26%	30%	38%
319	Sutton	24%	24%	27%
305	Bromley	38%	41%	42%
937	Warwickshire	35%	39%	39%
356	Stockport	45%	48%	48%

Source: DfE: Provision for Children Under Five Years of Age in England - January 2013

https://www.gov.uk/government/publications/provision-for-children-under-5-years-of-age-in-england-january-2013

1. Includes Day nurseries, Playgroups or pre-schools, Nurseries, Family/Combined/Integrated Centres, Sure Start Children's Centres, Local authority day nurseries, Childminder networks and Other providers.
2. Qualified teacher status (QTS) is the accreditation that enables you to teach in state-maintained and special schools in England and Wales.
3. Early Years Professional Status (EYPS) is a professional accreditation endorsed by the government for graduate practitioners who have demonstrated a set of professional standards.
4. Gloucestershire provided data showing no providers with staff with QTS/EYPS. This may be a reporting error.

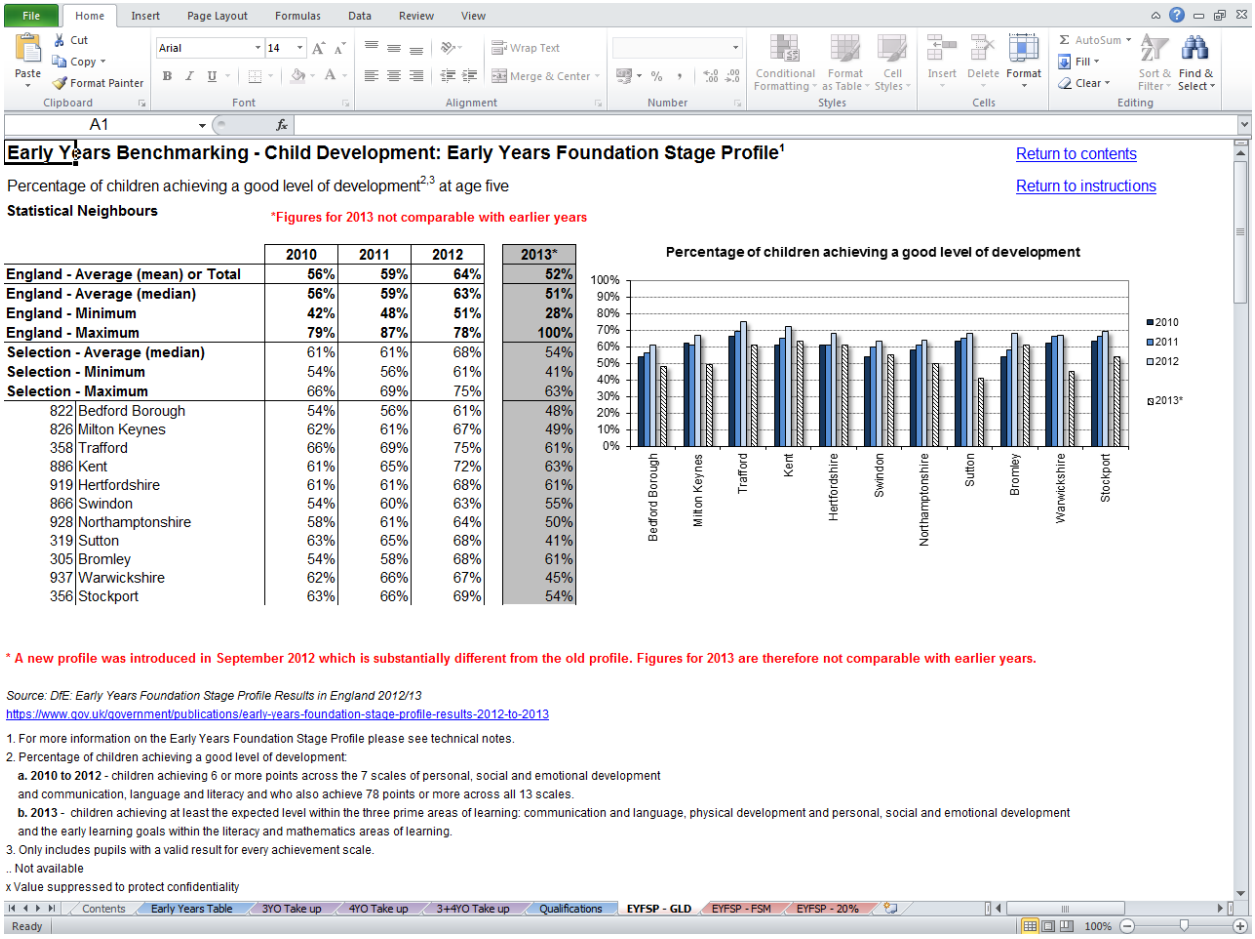
Child Development: Early Years Foundation Stage Profile

The EYFS Profile assesses each child's progress against a set of 17 early learning goals. All early years providers must complete an EYFS profile for each child during the academic year in which they reach the age of five. The profile describes the child's level of development at the end of the EYFS and identifies their learning needs for the next stage of school.

The first sheet shows the percentage of all children achieving a good level of development at age five across the local authority. It contains figures for the last three years.

The second sheet shows the achievement gap for the most deprived children compared to other children. This is calculated by comparing the results of children who qualify for Free School Meals to the achievements of all other children.

The third sheet shows the gap between the lowest achieving 20% and the other 80% of children in achieving a good level of development.



Early Years Benchmarking - Child Development: Early Years Foundation Stage Profile[1]

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Percentage of children achieving a good level of development[2,3] at age five

Statistical Neighbours

*Figures for 2013 not comparable with earlier years

		2010	2011	2012	2013*
	England - Average (mean) or Total	**56%**	**59%**	**64%**	**52%**
	England - Average (median)	**56%**	**59%**	**63%**	**51%**
	England - Minimum	**42%**	**48%**	**51%**	**28%**
	England - Maximum	**79%**	**87%**	**78%**	**100%**
	Selection - Average (median)	61%	61%	68%	54%
	Selection - Minimum	54%	56%	61%	41%
	Selection - Maximum	66%	69%	75%	63%
822	Bedford Borough	54%	56%	61%	48%
826	Milton Keynes	62%	61%	67%	49%
358	Trafford	66%	69%	75%	61%
886	Kent	61%	65%	72%	63%
919	Hertfordshire	61%	61%	68%	61%
866	Swindon	54%	60%	63%	55%
928	Northamptonshire	58%	61%	64%	50%
319	Sutton	63%	65%	68%	41%
305	Bromley	54%	58%	68%	61%
937	Warwickshire	62%	66%	67%	45%
356	Stockport	63%	66%	69%	54%

* A new profile was introduced in September 2012 which is substantially different from the old profile. Figures for 2013 are therefore not comparable with earlier years.

Source: DfE: Early Years Foundation Stage Profile Results in England 2012/13
https://www.gov.uk/government/publications/early-years-foundation-stage-profile-results-2012-to-2013

1. For more information on the Early Years Foundation Stage Profile please see technical notes.
2. Percentage of children achieving a good level of development:
   a. 2010 to 2012 - children achieving 6 or more points across the 7 scales of personal, social and emotional development and communication, language and literacy and who also achieve 78 points or more across all 13 scales.
   b. 2013 - children achieving at least the expected level within the three prime areas of learning: communication and language, physical development and personal, social and emotional development and the early learning goals within the literacy and mathematics areas of learning.
3. Only includes pupils with a valid result for every achievement scale.

.. Not available
x Value suppressed to protect confidentiality

A new profile was introduced in September 2012 which is substantially different from the old profile. Figures for 2013 are therefore not comparable with earlier years.

Early Years Funding

All funding for early learning for two, three and four-year-olds is in the Dedicated Schools Grant (DSG), which is ring-fenced for education purposes for children aged 2 to 16. The Department for Education calculates a total amount of DSG for each local authority and distributes it to them. There is not a separately identified amount of funding for early learning for three and four-year-olds at national level, but the Department published the individual local authority allocations for supporting early learning for eligible two-year-olds:

http://media.education.gov.uk/assets/files/pdf/l/2yo%20capital%20and%20revenue%20funding%20allocations%20spreadsheet.pdf

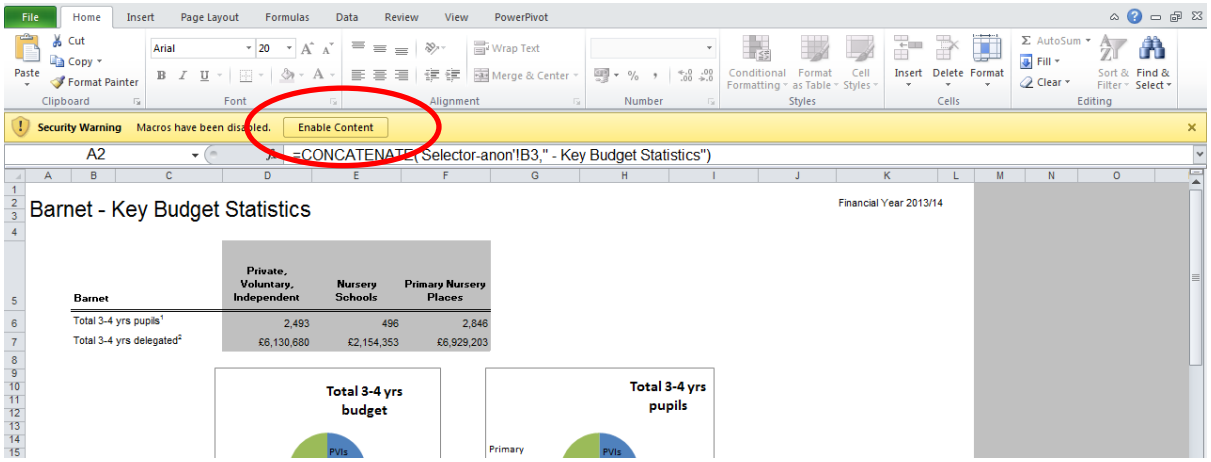
All decisions about the amount of DSG to be spent on early learning are made by local authorities in consultation with their schools forum.

The Department is publishing an **early years funding benchmarking toolkit**; and for the first time, an **early years proforma** for each local authority. Both tools include the projected spend in 2013-14 to deliver early learning places for two, three and four-year-olds and is based on the budget information from the Section 251 data provided by the local authorities.

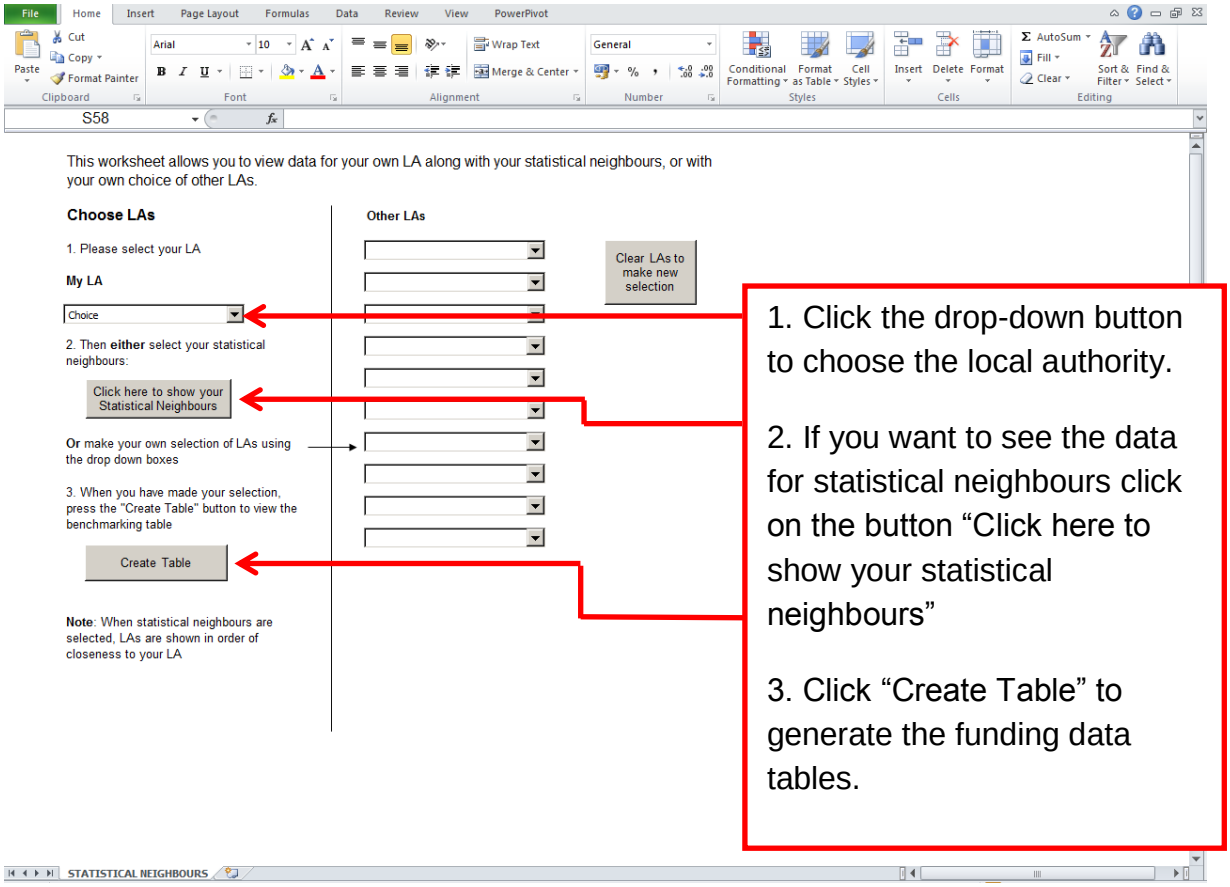
Early years funding benchmarking toolkit

The funding benchmarking table includes the projected spend on early years providers to deliver early learning places for two, three and four-year-olds. The information is broken down into provider types and includes budget per pupil and budget per hour information.

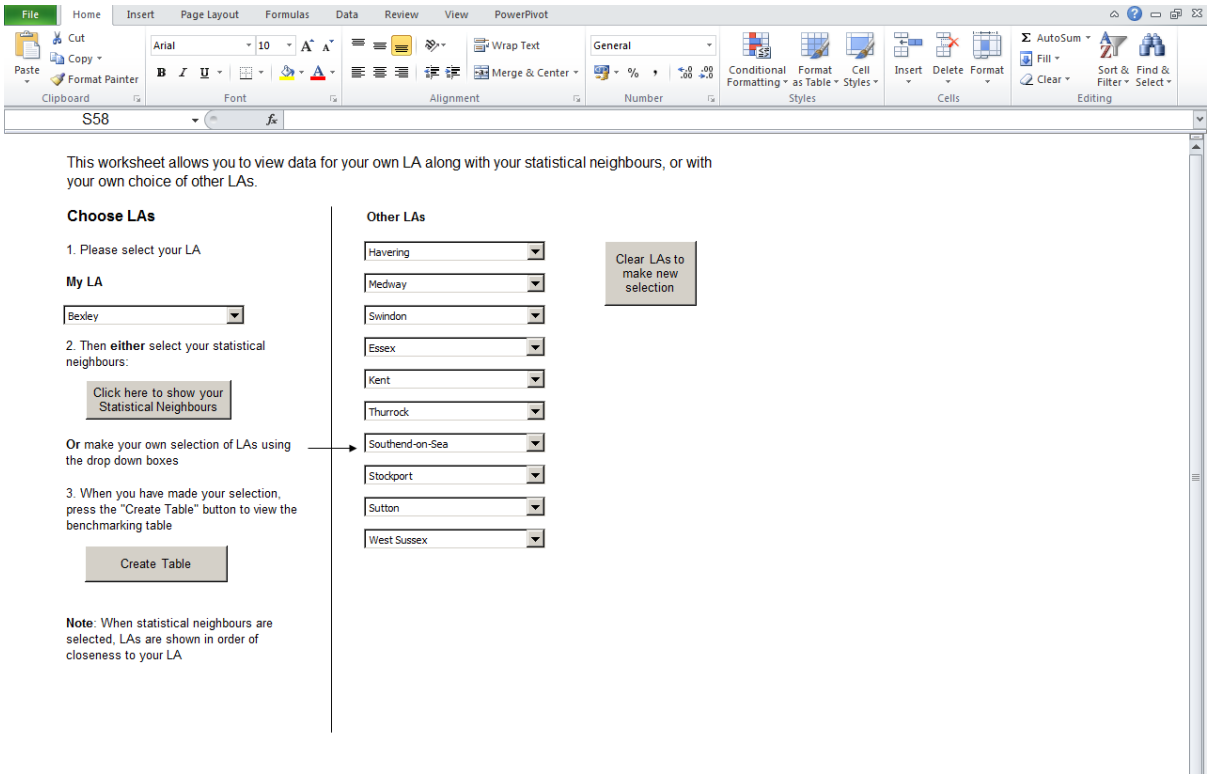
Before you start, click the “Enable Content” to start using the toolkit.



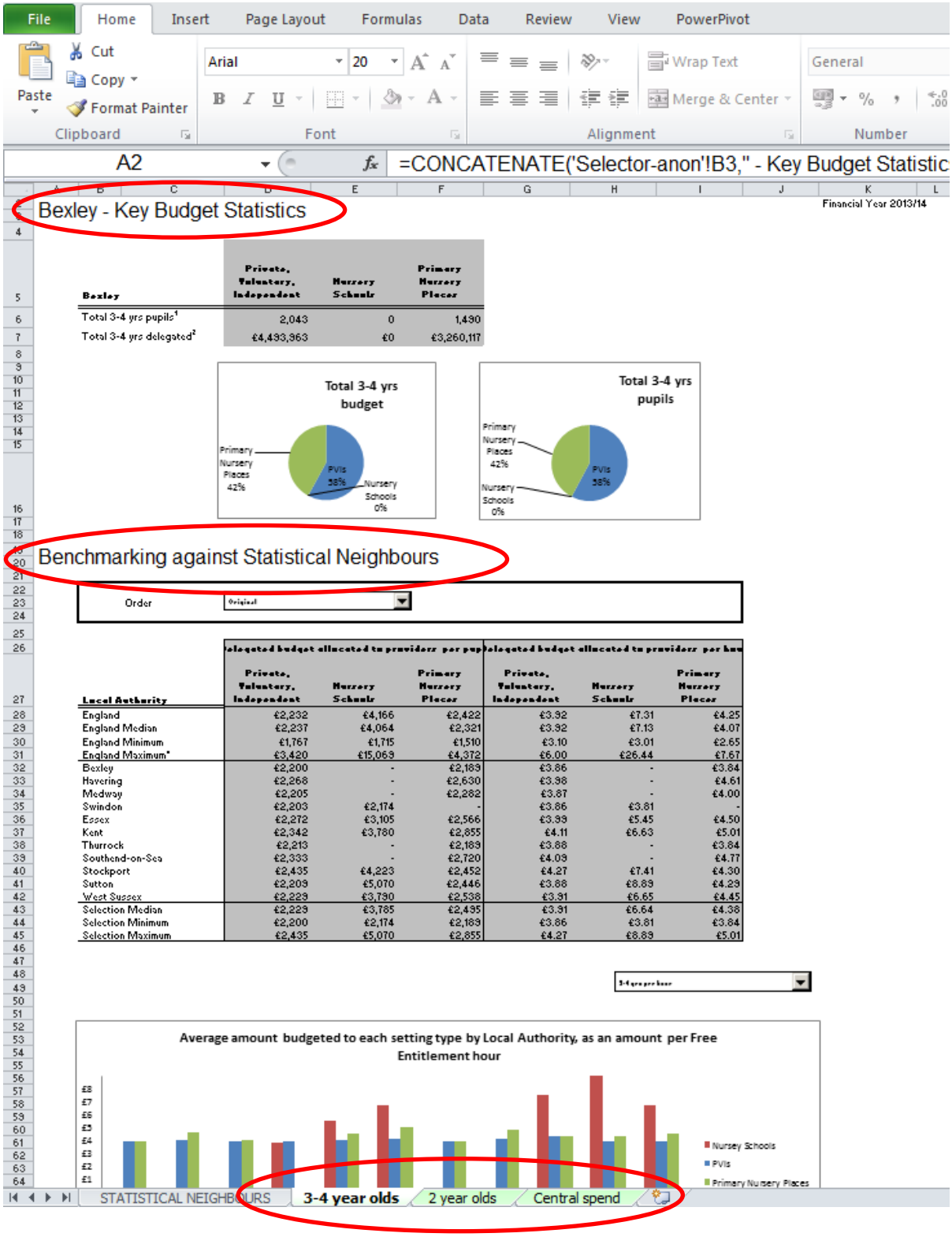
The benchmarking toolkit allows you to view data for a chosen local authority, with the added option to view data for up to ten of its statistical neighbours.



In this example, the data for Bexley and its statistical neighbours is selected.



The toolkit includes separate worksheets for three and four-year-olds, two-year-olds and central spend information. Each worksheet is split into two sections: key budget statistics and benchmarking against statistical neighbours.

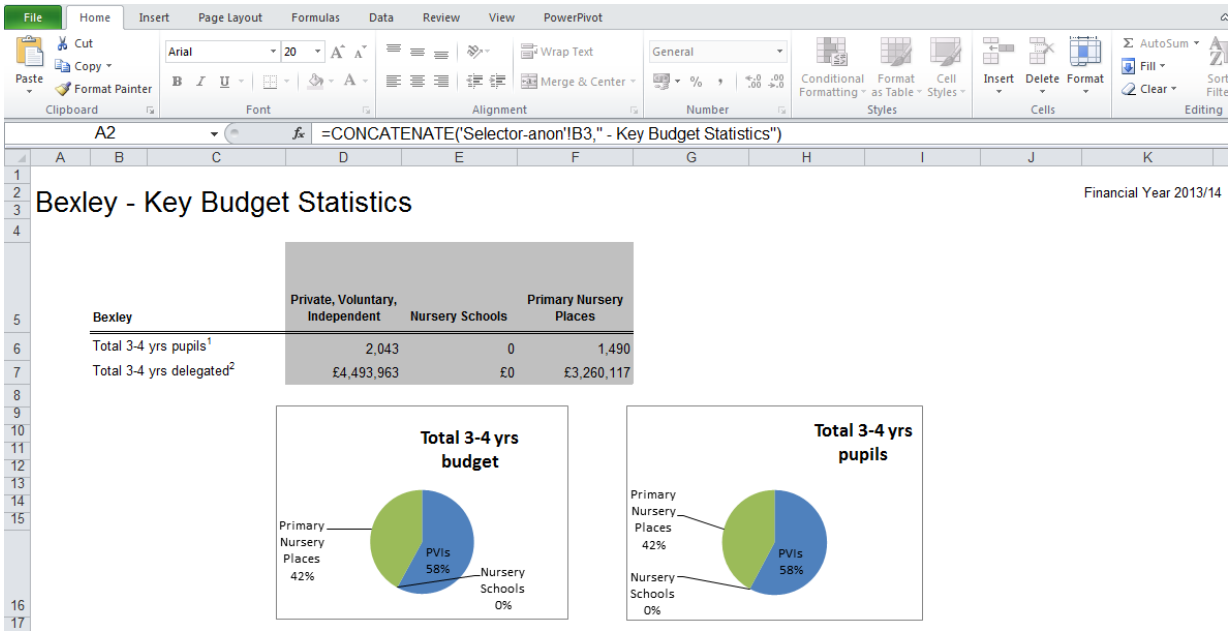


Bexley	Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places
Total 3-4 yrs pupils[1]	2,043	0	1,490
Total 3-4 yrs delegated[2]	£4,433,963	£0	£3,260,117

Local Authority	Delegated budget allocated to providers per pupil			Delegated budget allocated to providers per hour		
	Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places	Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places
England	£2,232	£4,166	£2,422	£3.92	£7.31	£4.25
England Median	£2,237	£4,064	£2,321	£3.92	£7.13	£4.07
England Minimum	£1,767	£1,715	£1,510	£3.10	£3.01	£2.65
England Maximum*	£3,420	£15,063	£4,372	£6.00	£26.44	£7.67
Bexley	£2,200	-	£2,189	£3.86	-	£3.84
Havering	£2,268	-	£2,630	£3.98	-	£4.61
Medway	£2,205	-	£2,282	£3.87	-	£4.00
Swindon	£2,203	£2,174	-	£3.86	£3.81	-
Essex	£2,272	£3,105	£2,566	£3.99	£5.45	£4.50
Kent	£2,342	£3,780	£2,855	£4.11	£6.63	£5.01
Thurrock	£2,213	-	£2,189	£3.88	-	£3.84
Southend-on-Sea	£2,333	-	£2,720	£4.09	-	£4.77
Stockport	£2,435	£4,223	£2,452	£4.27	£7.41	£4.30
Sutton	£2,209	£5,070	£2,446	£3.88	£8.89	£4.29
West Sussex	£2,229	£3,790	£2,538	£3.91	£6.65	£4.45
Selection Median	£2,229	£3,785	£2,495	£3.91	£6.64	£4.38
Selection Minimum	£2,200	£2,174	£2,189	£3.86	£3.81	£3.84
Selection Maximum	£2,435	£5,070	£2,855	£4.27	£8.89	£5.01

Key budget statistics

The key budget statistics table shows gives the total number of pupils and the total projected spend (in £000s) on each of the provider types: PVI (Private, Voluntary & Independent), maintained nursery schools and nursery classes within a primary school. For the purposes of this spreadsheet, a child is considered to be the equivalent of 15 hours provision a week for 38 weeks, or 570 hours of provision, that being the same as one child taking their full entitlement for the year. The total delegated budget and the total early years pupils are also represented as pie charts and show in percentages.



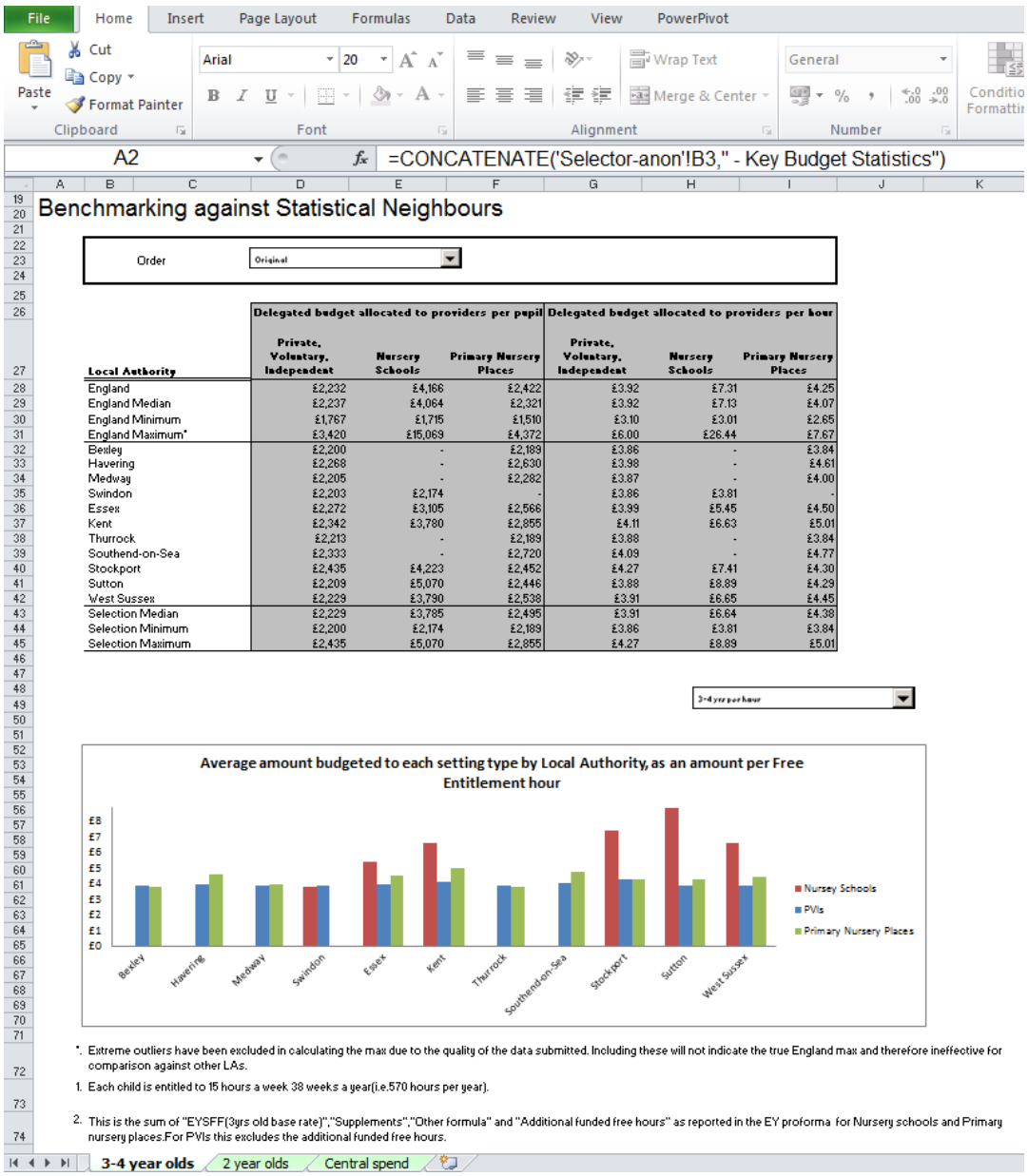
Bexley	Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places
Total 3-4 yrs pupils[1]	2,043	0	1,490
Total 3-4 yrs delegated[2]	£4,493,963	£0	£3,260,117

Benchmarking against statistical neighbours

The benchmarking against statistical neighbours section includes a table showing the average cost per pupil and per hour by early years provider types; and the same information represented in a bar graph form.

It is important to note that the hourly rate may not be the actual rate a provider receives. The data presented here is an average for each provider type across individual local authorities.

The benchmarking table also shows the England mean, median, maximum and minimum for each provider type. The mean, median, maximum and minimum of the selected local authorities is also included, where possible.



A2 =CONCATENATE('Selector-anon'!B3," - Key Budget Statistics")

Benchmarking against Statistical Neighbours

Order: Original

Local Authority	Delegated budget allocated to providers per pupil: Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places	Delegated budget allocated to providers per hour: Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places
England	£2,232	£4,166	£2,422	£3.92	£7.31	£4.25
England Median	£2,237	£4,064	£2,321	£3.92	£7.13	£4.07
England Minimum	£1,767	£1,715	£1,510	£3.10	£3.01	£2.65
England Maximum*	£3,420	£15,069	£4,372	£6.00	£26.44	£7.67
Bexley	£2,200	-	£2,189	£3.86	-	£3.84
Havering	£2,268	-	£2,630	£3.98	-	£4.61
Medway	£2,205	-	£2,282	£3.87	-	£4.00
Swindon	£2,203	£2,174	-	£3.86	£3.81	-
Essex	£2,272	£3,105	£2,566	£3.99	£5.45	£4.50
Kent	£2,342	£3,780	£2,855	£4.11	£6.63	£5.01
Thurrock	£2,213	-	£2,189	£3.88	-	£3.84
Southend-on-Sea	£2,333	-	£2,720	£4.09	-	£4.77
Stockport	£2,435	£4,223	£2,452	£4.27	£7.41	£4.30
Sutton	£2,209	£5,070	£2,446	£3.88	£8.89	£4.29
West Sussex	£2,229	£3,790	£2,538	£3.91	£6.65	£4.45
Selection Median	£2,229	£3,785	£2,495	£3.91	£6.64	£4.38
Selection Minimum	£2,200	£2,174	£2,189	£3.86	£3.81	£3.84
Selection Maximum	£2,435	£5,070	£2,855	£4.27	£8.89	£5.01

3-4 yrs per hour

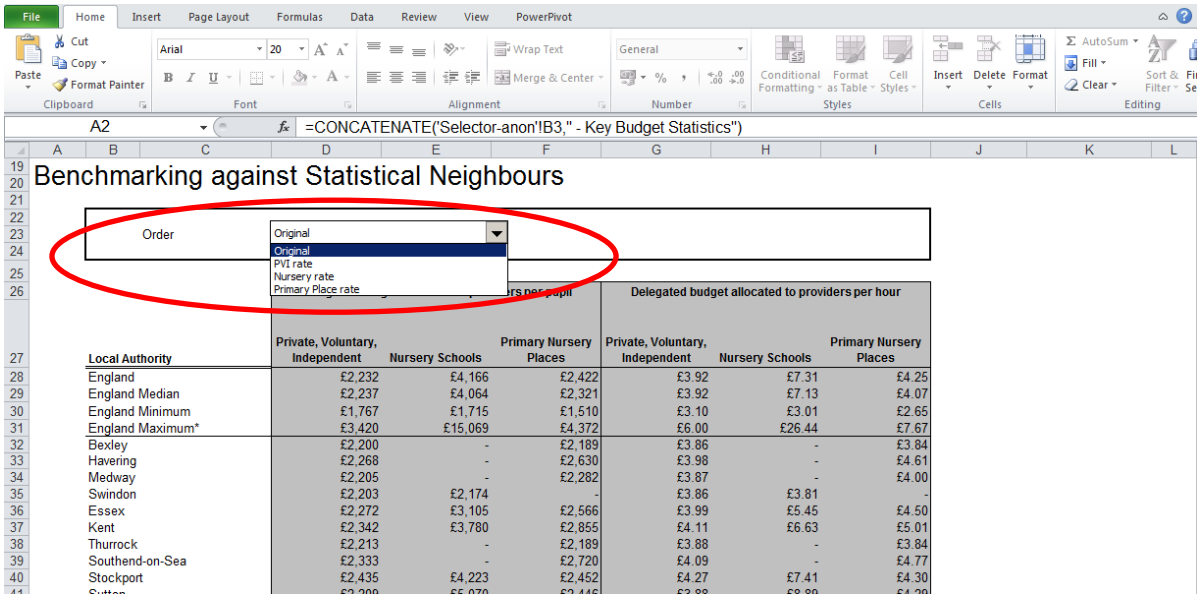
*. Extreme outliers have been excluded in calculating the max due to the quality of the data submitted. Including these will not indicate the true England max and therefore ineffective for comparison against other LAs.

1. Each child is entitled to 15 hours a week 38 weeks a year(i.e.570 hours per year).

2. This is the sum of "EYSFF(3yrs old base rate)","Supplements","Other formula" and "Additional funded free hours" as reported in the EY proforma for Nursery schools and Primary nursery places.For PVIs this excludes the additional funded free hours.

3-4 year olds | 2 year olds | Central spend

The table can be sorted by each of the columns by using the drop down box.



A2 =CONCATENATE('Selector-anon'!B3," - Key Budget Statistics")

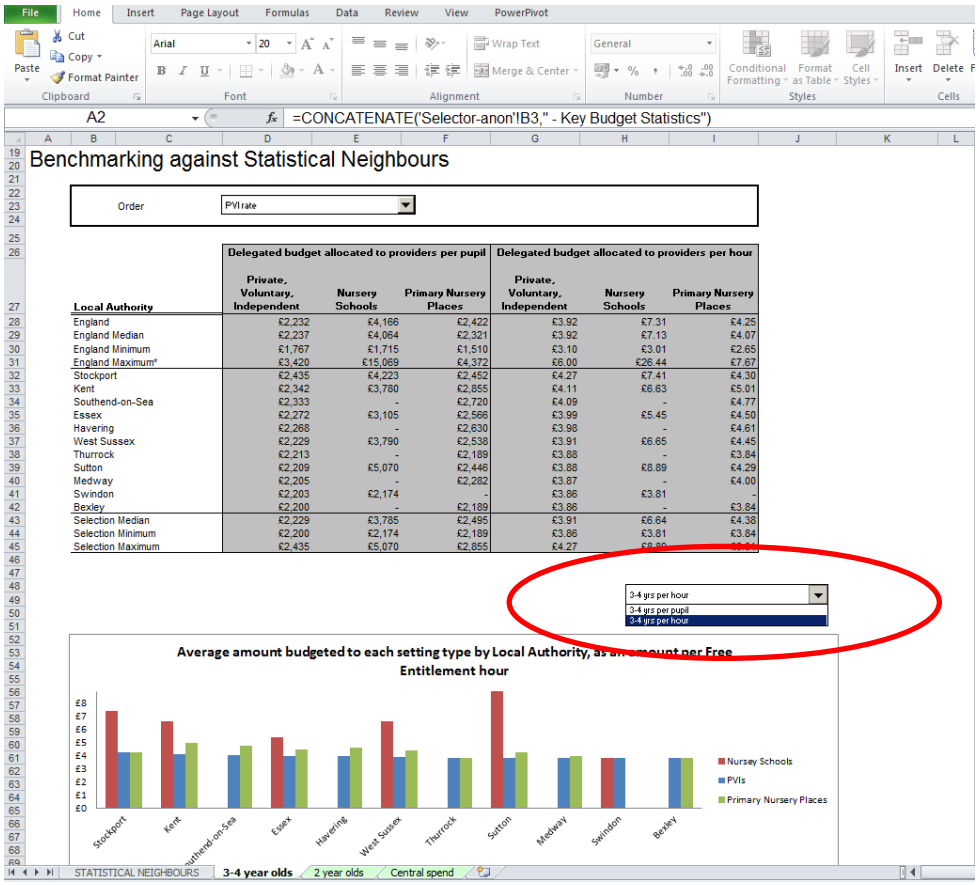
Benchmarking against Statistical Neighbours

Order: Original

- Original
- PVI rate
- Nursery rate
- Primary Place rate

Local Authority	Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places	Delegated budget allocated to providers per hour: Private, Voluntary, Independent	Nursery Schools	Primary Nursery Places
England	£2,232	£4,166	£2,422	£3.92	£7.31	£4.25
England Median	£2,237	£4,064	£2,321	£3.92	£7.13	£4.07
England Minimum	£1,767	£1,715	£1,510	£3.10	£3.01	£2.65
England Maximum*	£3,420	£15,069	£4,372	£6.00	£26.44	£7.67
Bexley	£2,200	-	£2,189	£3.86	-	£3.84
Havering	£2,268	-	£2,630	£3.98	-	£4.61
Medway	£2,205	-	£2,282	£3.87	-	£4.00
Swindon	£2,203	£2,174	-	£3.86	£3.81	-
Essex	£2,272	£3,105	£2,566	£3.99	£5.45	£4.50
Kent	£2,342	£3,780	£2,855	£4.11	£6.63	£5.01
Thurrock	£2,213	-	£2,189	£3.88	-	£3.84
Southend-on-Sea	£2,333	-	£2,720	£4.09	-	£4.77
Stockport	£2,435	£4,223	£2,452	£4.27	£7.41	£4.30

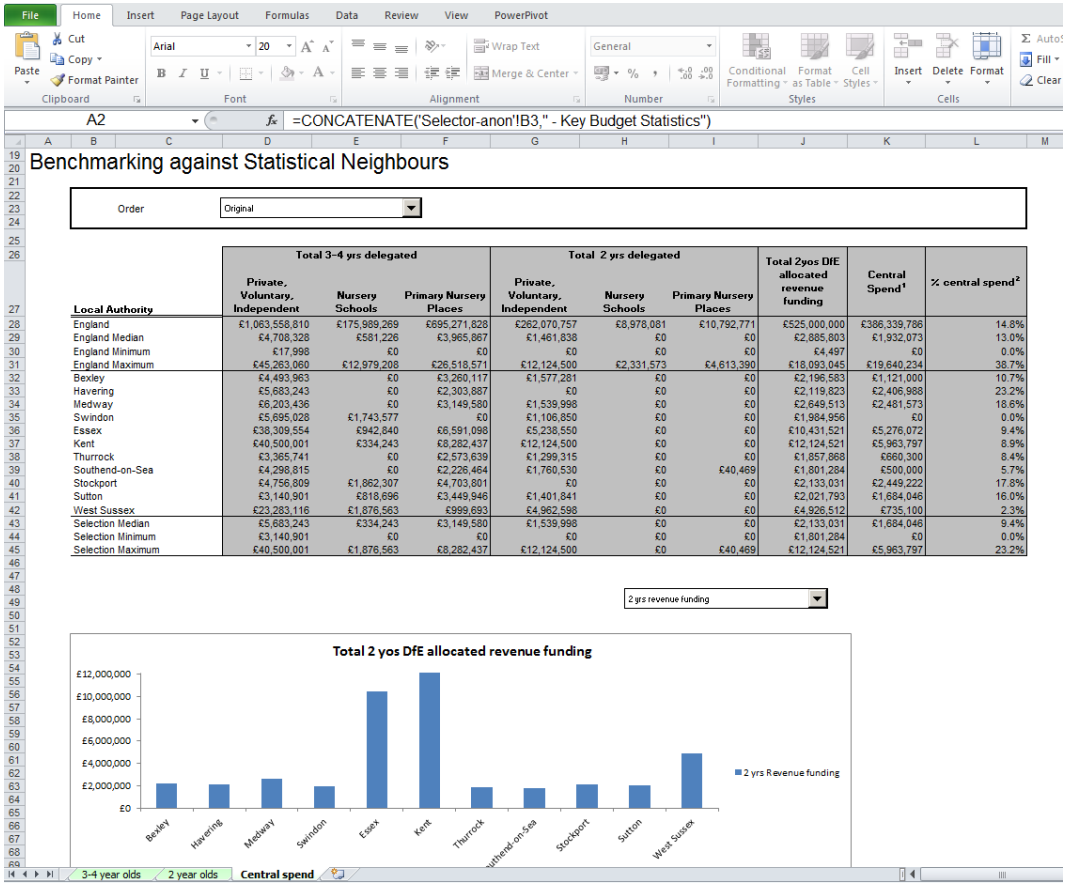
The graph can be viewed by per pupil or per hour data.



Central spend

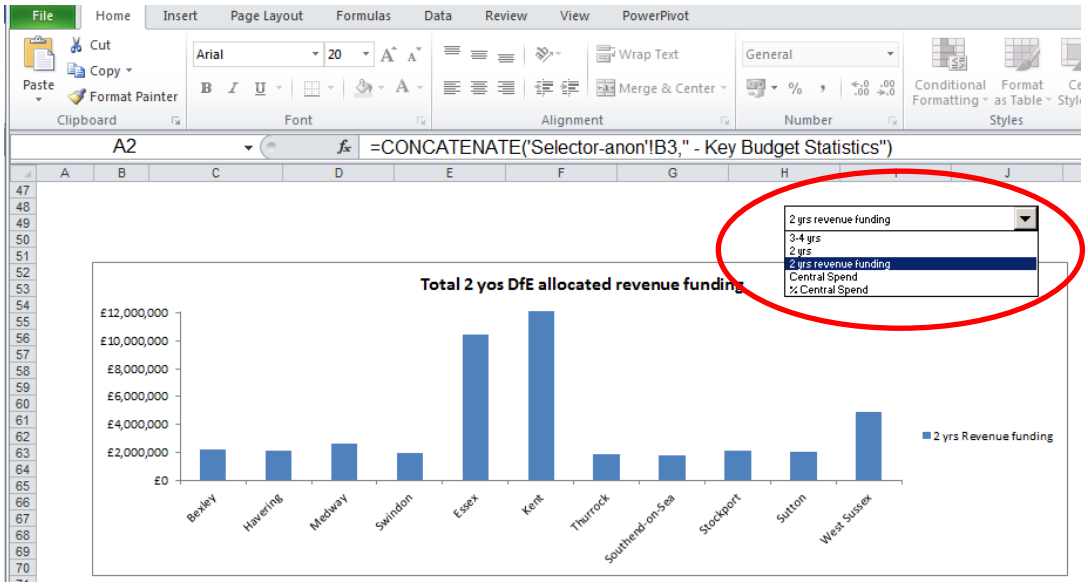
The benchmarking table for the central spend worksheet includes:

- 3 & 4-year-olds total delegated budget to each provider
- 2-year-olds total delegated budget to each provider
- Total DfE allocated revenue funding for 2-year-olds
- Central spend (this is the sum of early years contingency, early years central retained and additional funded hours beyond the statutory 15 hours a week for PVIs)
- % of central spend against delegated budget for 2, 3 and 4-year-olds



Local Authority	Total 3-4 yrs delegated: Private, Voluntary, Independent	Total 3-4 yrs delegated: Nursery Schools	Total 3-4 yrs delegated: Primary Nursery Places	Total 2 yrs delegated: Private, Voluntary, Independent	Total 2 yrs delegated: Nursery Schools	Total 2 yrs delegated: Primary Nursery Places	Total 2yos DfE allocated revenue funding	Central Spend[1]	% central spend[2]
England	£1,063,558,810	£175,989,269	£695,271,828	£262,070,757	£8,978,081	£10,792,771	£525,000,000	£386,339,786	14.8%
England Median	£4,708,328	£581,226	£3,965,867	£1,461,838	£0	£0	£2,885,803	£1,932,073	13.0%
England Minimum	£17,998	£0	£0	£0	£0	£0	£4,497	£0	0.0%
England Maximum	£45,263,060	£12,979,208	£26,518,571	£12,124,500	£2,331,573	£4,613,390	£18,093,045	£19,640,234	38.7%
Bexley	£4,493,963	£0	£3,260,117	£1,577,281	£0	£0	£2,196,583	£1,121,000	10.7%
Havering	£5,683,243	£0	£2,303,887	£0	£0	£0	£2,119,823	£2,406,988	23.2%
Medway	£6,203,436	£0	£3,149,580	£1,539,998	£0	£0	£2,649,513	£2,481,573	18.6%
Swindon	£5,695,028	£1,743,577	£0	£1,106,850	£0	£0	£1,984,956	£0	0.0%
Essex	£38,309,554	£942,840	£6,591,098	£5,238,550	£0	£0	£10,431,521	£5,276,072	9.4%
Kent	£40,500,001	£334,243	£8,282,437	£12,124,500	£0	£0	£12,124,521	£5,963,797	8.9%
Thurrock	£3,365,741	£0	£2,573,639	£1,299,315	£0	£0	£1,857,868	£660,300	8.4%
Southend-on-Sea	£4,298,815	£0	£2,226,464	£1,760,530	£0	£40,469	£1,801,284	£500,000	5.7%
Stockport	£4,756,809	£1,862,307	£4,703,801	£0	£0	£0	£2,133,031	£2,449,222	17.8%
Sutton	£3,140,901	£818,696	£3,449,946	£1,401,841	£0	£0	£2,021,793	£1,684,046	16.0%
West Sussex	£23,283,116	£1,876,563	£999,693	£4,962,598	£0	£0	£4,926,512	£735,100	2.3%
Selection Median	£5,683,243	£334,243	£3,149,580	£1,539,998	£0	£0	£2,133,031	£1,684,046	9.4%
Selection Minimum	£3,140,901	£0	£0	£0	£0	£0	£1,801,284	£0	0.0%
Selection Maximum	£40,500,001	£1,876,563	£8,282,437	£12,124,500	£0	£40,469	£12,124,521	£5,963,797	23.2%

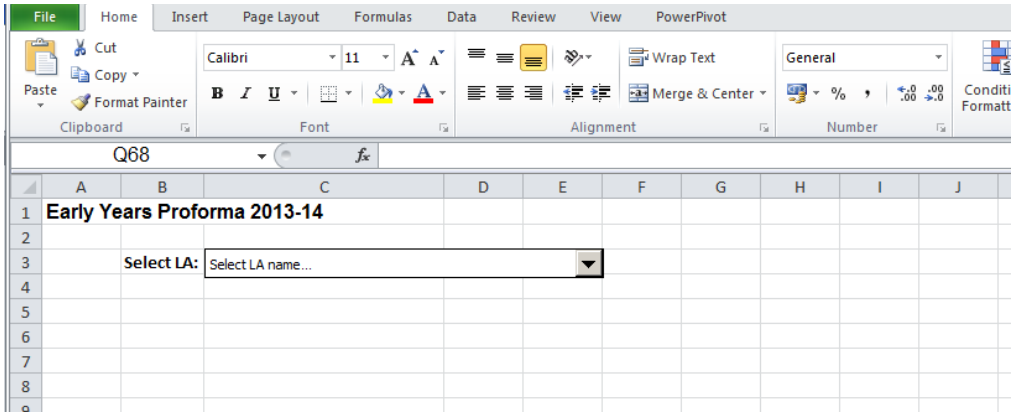
As with the 2-year-olds and 3 and 4-year olds worksheets, the benchmarking table can be sorted by each of the columns by using the drop down box; and the graph can be viewed for each of the columns.



Early years proforma

The Department is publishing, for the first time, an early years proforma for each local authority. This has been produced by the Department based on the same section 251 returns as the benchmarking tables, i.e. projected spend in 2013-14.

Select the LA from the drop down box:



The early years proforma includes more detailed information on how each local authority allocates early education funding. The proforma is intended to complement the benchmarking tables.

The early years proforma contains, for each local authority, details of:

- The early years single funding formula (EYSFF) for two, three and four year olds, setting out the base rates, supplements and lump sums paid;
- Details on any additional hours funded by the authority;
- Information on how early years central spend is utilised; and
- The size of early years contingency funding.

EY Table: FUNDING PERIOD (2013-14)

Bolton 350

Row Heading	Description	Unit Value PVI	Unit Value Nursery School	Unit Value Primary Nursery Class	UnitType	Number of Units PVI	Number of Units Nursery School	Number of Units Primary Nursery Class	Anticipated Budget PVI	Anticipated Budget Nursery School	Anticipated Budget Primary Nursery Class	Total Budget	Proportion of Funding
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	With Professional	£3.66	£4.42	£3.66	PerHour	634,040	198,276	1,205,286	£2,320,585.01	£876,380.98	£4,411,348.00	£7,608,313.99	
	Without Professional	£2.54			PerHour	526,748			£1,337,940.00			£1,337,940.00	
	Childminders	£3.37			PerHour	64,219			£216,418.00			£216,418.00	
													56.03%
2a. Supplements: Deprivation	Per Pupil	£0.89	£0.89	£0.89	PerHour	490,799	106,554	692,318	£436,810.99	£94,833.00	£616,163.00	£1,147,806.99	
	Childminders	£0.89			PerHour	25,034			£22,280.00			£22,280.00	
													7.15%
2b. Supplements: Quality	No budget lines entered												
													0.00%
2c. Supplements: Flexibility	Between 7 and 8 hours - professional	£0.37			PerHour	26,157			£9,678.00			£9,678.00	
	More than 8 hours - professional	£0.55			PerHour	416,091			£228,850.00			£228,850.00	
	Open 50 weeks or more - professional	£0.55	£0.66		PerHour	363,444	199,177		£199,894.00	£131,457.00		£331,351.00	
	Between 7 and 8 hours - no professional	£0.25			PerHour	10,832			£2,708.00			£2,708.00	
	More than 8 hours - no professional	£0.38			PerHour	334,345			£127,051.00			£127,051.00	
	Open 50 weeks or more - no professional	£0.38			PerHour	318,395			£120,990.00			£120,990.00	
	Between 7 and 8 hours - Childminder				PerHour								
	More than 8 hours - childminder	£0.50			PerHour	33,200			£16,600.00			£16,600.00	
	Open 50 weeks or more - Childminder	£0.50			PerHour	18,664			£9,332.00			£9,332.00	
													5.18%
2d. Supplements: Sustainability	No budget lines entered												
													0.00%
3. Other formula	No budget lines entered												
													0.00%
4. Additional funded free hours	No budget lines entered												
													0.00%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND									£5,049,137.00	£1,102,670.98	£5,027,511.00	£11,179,318.98	68.36%

Row Heading	Description	Unit Value PVI	Unit Value Nursery School	Unit Value Primary Nursery Class	UnitType	Number of Units PVI	Number of Units Nursery School	Number of Units Primary Nursery Class	Anticipated Budget PVI	Anticipated Budget Nursery School	Anticipated Budget Primary Nursery Class	Total Budget	Proportion of Funding
5. Two year old Base Rate(s) per	Base Rate	£4.85			PerHour	437,479			£2,412,773.15			£2,412,773.15	

Department for Education

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